

SNAPSHOT of HOME Program Performance--As of 12/31/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kansas**

PJ's Total HOME Allocation Received: **\$123,749,968**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	90.74 %	89.71 %	27
% of Funds Disbursed	87.83 %	83.15 %	15
Leveraging Ratio for Rental Activities	3.4	4.01	29
% of Completed Rental Disbursements to All Rental Commitments**	97.45 %	93.29 %	24
% of Completed CHDO Disbursements to All CHDO Reservations**	82.12 %	80.29 %	27
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.06 %	79.96 %	27
% of 0-30% AMI Renters to All Renters**	39.9 %	37.24 %	28
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.79 %	1
<u>Overall Ranking:</u>			20 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$37,481	\$27,114	614 Units 3.9 %
Homebuyer Unit	\$10,490	\$12,953	2,992 Units 18.8 %
Homeowner-Rehab Unit	\$14,638	\$20,000	1,513 Units 9.5 %
TBRA Unit	\$1,464	\$2,990	10,815 Units 67.9 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,305	\$66,144	\$17,075
State:*	\$71,230	\$68,129	\$21,315
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	74.6	82.6	83.4	76.8
Black/African American:	17.4	2.7	11.1	16.7
Asian:	0.3	0.3	0.2	0.2
American Indian/Alaska Native:	0.8	0.9	0.3	1.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.1	0.2
Asian/Pacific Islander:	0.3	0.3	0.3	0.2

ETHNICITY:

Hispanic	6.0	13.0	4.5	4.1
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HOUSEHOLD SIZE:

1 Person:	43.5	25.9	44.0	37.6
2 Persons:	20.4	21.5	25.6	25.8
3 Persons:	15.0	24.3	12.2	19.6
4 Persons:	13.5	15.7	8.7	10.8
5 Persons:	5.5	8.4	5.9	4.1
6 Persons:	1.5	2.9	1.9	1.4
7 Persons:	0.3	0.8	0.9	0.5
8 or more Persons:	0.3	0.4	0.9	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.9	25.9	15.5	36.0
Elderly:	23.9	1.7	47.2	8.7
Related/Single Parent:	20.5	32.0	15.5	41.1
Related/Two Parent:	13.8	38.5	18.4	9.4
Other:	7.8	1.9	3.4	4.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.5	0.0 [#]
HOME TBRA:	3.7	
Other:	6.5	
No Assistance:	68.2	

of Section 504 Compliant Units / Completed Units Since 2001 154

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.05%	97.45	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.23%	82.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.06	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.26%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.970	1.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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